

Leisure & Cultural Services

Reddicards	Current	2014/15	Proposed charge from 01/04/15
Purchase of Reddicards	£ VAT Incl		£ VAT Incl
Adult resident		27.30	28.00
Family resident		37.00	38.00
Couple resident		33.00	34.00
Junior resident		19.50	20.00
Adult non-resident		36.75	38.50
Junior non-resident		25.75	27.00
Family non-resident		53.00	55.50
Adult concession		9.25	9.50
Junior concession		9.25	9.50
Family concession		13.60	14.00
Seniors resident		9.25	9.50
Student		9.25	9.50
Disabled		9.25	9.50
Commercial Block Booking Card		94.50	99.00
Development Block Booking Card		36.00	37.00

Leisure & Cultural ServicesAbbey Stadium and Kingsley

Senior denotes over 60STN – Subject to NegotiationRC – Reddicard

SERVICE CATEGORY	Current Charge 2014/15	Current Reddicard 2014/15	Current Concession 2014/15	Proposed charge from 2015	Proposed Reddicard from 2015	Proposed Concession from 2015
	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
SPORTS - INDOOR FACILITIES HIRE OF FULL HALL (40 MINUTES)						
Abbey Stadium/Kingsley - Peak	78.00	52.00	39.00	82.00	54.50	41.00
Abbey Stadium/Kingsley - Off Peak	50.00	33.50	25.00	52.50	35.50	26.50
HIRE OF GYMNASIUM (40 MINUTES)						
Kingsley	32.15	21.40	16.05	34.00	22.50	17.00
Kingsley - Commercial	STN	STN	STN	STN	STN	STN
BADMINTON (PER COURT 40 MINUTES)						
Peak	11.50	7.65	5.75	12.00	8.00	6.00
Off Peak	8.20	5.45	4.10	8.50	5.50	4.20
SQUASH (PER COURT 40 MINUTES)						
Peak	9.35	6.30	4.80	9.50	6.50	5.00
Off Peak	7.60	5.05	3.80	8.00	5.20	4.00
ABBEY STADIUM-CENTRE MEMBERSHIPS						
Single - Peak	32.00	n/a	n/a	32.00	n/a	n/a
Single - Off Peak	25.00	n/a	n/a	25.00	n/a	n/a
Joining Fee	25.00	n/a	n/a	25.00	n/a	n/a
Day Pass / Pay as you go	6.40	n/a	n/a	6.50	n/a	n/a
Exercise to Music Studio Session	4.50	n/a	n/a	4.50	n/a	n/a
Exercise to Music Studio Session (Les Mills)	5.50	n/a	n/a	5.50	n/a	n/a
TRAMPOLINING & GYMNASTICS – 10 WEEKS						
Abbey	65.50	43.50	32.50	67.50	44.50	33.50
YOGA						
Kingsley – Gentle Yoga Daytime	3.90	2.60	1.95	4.00	2.70	2.00
PARTIES						
Bouncy / Sports Castle Parties	141.00	94.00	70.50	145.50	97.00	73.00
JUNIOR NETBALL DEVELOPMENT (Kingsley)						
Netball	4.85	3.20	2.35	5.00	3.50	2.50
LEISURE TIME (Abbey)	4.65	3.10	2.35	5.00	3.20	2.50
SWIMMING						
Adult	4.70	3.10	2.40	5.00	3.20	2.50
Junior/Senior	4.70	3.10	2.40	5.00	3.20	2.50
Under 5's	FOC	FOC	FOC	FOC	FOC	FOC
Small Wet side party	46.50	n/a	n/a	48.00	n/a	n/a
Large Wet side party	92.00	n/a	n/a	95.00	n/a	n/a
Fun Inflatable Session	4.70	3.10	2.40	5.00	3.20	2.50
Ladies Night	4.70	3.10	2.40	5.00	3.20	2.50
Kingsley-Pool Hire	47.50	n/a	n/a	49.00	n/a	n/a
Schools Hire	46.50	n/a	n/a	48.00	n/a	n/a
Junior Swimming Lessons	60.00	40.00	30.00	62.00	41.00	31.00
One hour lane Hire	19.50	13.00	9.70	20.00	13.50	10.00
Adult Swimming Lessons – 30 mins	74.50	49.50	37.30	77.50	51.50	38.50
Abbey- Gala Hire - 3 hour duration	300.00	n/a	n/a	309.00	n/a	n/a
Abbey - Gala Hire - Additional Hour	50.00	n/a	n/a	51.50	n/a	n/a
Abbey - Pool Hire	47.50	n/a	n/a	49.00	n/a	n/a
Hire of Instructor	20.50	n/a	n/a	21.00	n/a	n/a

Leisure & Cultural Services**Arrow Vale**

SERVICE CATEGORY	Current Charge 2014/15	Current Reddicard 2014/15	Current Concession 2014/15	Proposed charge from 2015	Proposed Reddicard from 2015	Proposed Concession from 2015
SPORTS - INDOOR FACILITIES HIRE OF FULL HALL (40 MINUTES)	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
Arrow Vale - Peak	59.00	39.50	29.50	62.00	41.50	31.00
Arrow Vale - Off Peak	38.50	25.50	19.50	40.50	26.50	20.50
<u>HIRE OF GYMNASIUM (40 MINUTES)</u>						
Arrow Vale	32.15	21.40	16.05	34.00	22.50	17.00
Arrow Vale - Commercial	STN	STN	STN	STN	STN	STN
<u>MOVEMENT & DANCE AREA (40 MINUTES)</u>						
Arrow Vale	32.15	21.40	16.05	34.00	22.50	17.00
Arrow Vale – Commercial Hire	STN	STN	STN	STN	STN	STN
<u>BADMINTON (PER COURT 40 MINUTES)</u>						
Peak	11.50	7.65	5.75	12.00	8.00	6.00
Off Peak	8.20	5.45	4.10	8.50	5.50	4.20
<u>SQUASH (PER COURT 40 MINUTES)</u>						
Peak	9.35	6.30	4.80	9.50	6.50	5.00
Off Peak	7.60	5.05	3.80	8.00	5.20	4.00
<u>TRAMPOLINING & GYMNASTICS – 10 WEEKS</u>						
Arrow Vale	65.50	43.50	32.50	67.50	44.50	33.50
<u>SPRINGS GYM (ARROW VALE)</u>						
Induction *(VAT EXEMPT)	22.00	n/a	n/a	22.00	n/a	n/a
Pay as you go session	5.90	n/a	n/a	6.00	n/a	n/a
Arrow Vale Direct Debit Membership	16.00	n/a	n/a	16.00	n/a	n/a
Arrow Vale Memberships with Classes included	20.00	n/a	n/a	20.00	n/a	n/a
<u>PARTIES</u>						
Bouncy / Sports Castle Parties	141.00	94.00	70.50	145.50	97.00	73.00
<u>ARROW VALE ATP PITCH HIRE</u>						
One third pitch hire per hour	n/a	32.50	24.35	n/a	32.50	24.50

Leisure & Cultural Services

SPORTS - OUTDOOR FACILITIES	Current Charge 2014/15	Current Reddicard 2014/15	Current Concession 2014/15	Proposed charge from 2015	Proposed Reddicard from 2015	Proposed Concession from 2015
GOLF	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *	£ VAT Incl except *
18 hole Adult	14.00	11.00	9.00	14.00	11.00	9.00
9 hole Adult	10.50	8.00	7.00	10.50	8.00	7.00
18 hole Junior	9.50	7.00	6.00	9.50	7.00	6.00
9 hole Junior	7.00	4.50	3.30	7.00	4.50	3.50
TENNIS (PER COURT 1 HOUR)						
Adult	8.75	5.85	4.45	9.00	6.00	4.50
Junior (before 5.00 p.m.)	6.40	4.20	3.30	6.50	4.50	3.50
FLOODLIT AREA						
Abbey Stadium – ½ Pitch per hour	79.50	53.00	41.00	82.00	54.50	42.50
Abbey Stadium – with Changing Rooms per 90 mins	121.00	80.50	60.50	124.50	82.50	62.50
NETBALL COURT HIRE	34.50	23.00	17.00	35.50	24.00	17.50
ATHLETICS						
Adult - individual charge	6.20	4.10	3.10	6.50	4.10	3.25
Junior - individual charge	2.70	1.75	1.35	3.00	2.00	1.50
Bromsgrove and Redditch- individual member	1.00	n/a	n/a	1.10	n/a	n/a
Bromsgrove & Redditch Athletics Club Events	4,434.00	n/a	n/a	4567.00	n/a	n/a
FOOTBALL - ADULT (INC. CHANGING FACILITIES)						
Abbey Stadium/Ipsley/Old Forge/Greenlands	80.00	53.00	n/a	82.50	54.50	n/a
FOOTBALL - JUNIOR (INC. CHANGING FACILITIES)						
Abbey Stadium/Morton Stanley Park/Ipsley/Old Forge/Greenlands/Kingsley	41.00	27.50	n/a	42.00	28.50	n/a
Abbey Stadium/Morton Stanley Park/Ipsley/Old Forge/Greenlands. Without changing facilities.	27.00	18.00	n/a	28.00	18.50	n/a
Small Sided Football	13.50	9.05	n/a	14.00	9.50	n/a

Leisure & Cultural Services

	Current 2014/15	Proposed charge from 15/16
SPORTS DEVELOPMENT CHARGES	£ VAT Incl except *	£ VAT Incl except *
Adult fitness Sessions	3.00	3.00
Health & Well Being Sessions	2.00	2.00
Curriculum Cost	18.00	19.00
Schools Hire – lunchtime / after school sessions	20.00	21.00
Inclusive Activities	2.00	2.00
PSI Falls Prevention	2.50	2.50
Activity Referral	25.00	25.00
Junior Sports Sessions	3.00	3.00

Leisure & Cultural Services

COMMUNITY CENTRES	Current Charge 2014/15	Current Reddicard Charge 2014/15	Current concession Charge 2014/15	Proposed charge from 2015	Proposed Reddicard charge from 2015	Proposed concession charge from 2015
	£ VAT Incl except * (Per Hour) Function Rate	£ VAT Incl except * (Per Hour) Standard Rate	£ VAT Incl except * (Per Hour) Voluntary Rate	£ VAT Incl except * (Per Hour) Function Rate	£ VAT Incl except * (Per Hour) Standard Rate	£ VAT Incl except * (Per Hour) Voluntary Rate
Batchley - Main Hall					23.00	9.80
					26.00	10.00
	17.50	24.50	9.50	17.50	27.50	N/A
<u>Oakenshaw</u>						
Main Hall					23.00	12.30
					26.00	13.00
	17.50	24.50	12.00	17.50	27.50	N/A
Small Hall					18.50	9.80
					20.70	10.00
	15.50	19.50	9.50	15.50	22.00	N/A
<u>Windmill</u>						
Main Hall					23.00	12.30
					26.00	13.00
	17.50	24.50	12.00	17.50	27.50	N/A
Small Hall					18.50	9.80
					20.70	10.00
	15.50	19.50	9.50	15.50	22.00	N/A
Winyates Barn					23.00	9.80
					26.00	10.00
	17.50	24.50	9.50	17.50	27.50	N/A
Winyates Green					23.00	9.80
					26.00	10.00
	17.50	24.50	9.50	17.50	27.50	N/A

Proposed new pricing structure - See Appendix

The new proposed pricing structure is to increase the number of new “community venture start ups” hiring the facilities and to ensure unreasonably large profits are not made from Council owned and operated facilities by private enterprises.

**Palace Theatre
Main Theatre**

Performance / conference including 1 technician. Full lighting and sound systems available. Please see the current Technical Specification. MINIMUM OF 8.5 HOURS	Fee Per Hour	
	Cost	Disc. Local Community & charity rate (-15%)
Mon - Thurs	£128.63	£110.00
	£144.06	£123.25
Fri - Sat	£145.00	£124.00
	£192.94	£164.00
Sun & Bank Holidays	£193.00	£164.00
4 hour block - Monday to Wednesday daytime hires up to 5pm, Saturday up to 1pm and Monday to Wednesday evenings 6pm to 10pm. Local charity or a community group that is a member of the Air partnership only. Subject to negotiation and availability. 1 member of staff only.	£297.00	
For a public performance add the appropriate hourly rate for technical staff / FOH and additional fees.		
Full week hire (including technical, F.O.H manager, and box office for 1 hour up to the start of each performance), Full lighting and sound systems available. Please see the current Technical Specification. See below for additional fees and charges.	Cost per week	Disc. Local Community & charity rate (-15%)
Up to 6 performances including Sunday get in 9am-6pm, Monday 10am-10:30pm, Tues to Sat performances 6-10.30pm and sat Mat 1 - 5pm (Sat until 11pm for get out). 49 hours of hire.	£4,725.00	£4,016.00

The Room Upstairs and Bar Lounge (room only, for additional facilities available see below)

The Room Upstairs Fee Per Hour MINIMUM 4 HOURS	Cost
Space Hirer (studio includes use of the sound system)	£13.00
Arts and performance development activity arrangements are also available. Please contact the Theatre Team To Discuss agreements and availability	
Studio Technician (max 4 hr call)	£29.40
WORKSHOP HIRE - per day (Appropriate certification proof must be shown to use the workshop machinery)	£114.00
Theatre Tours (maximum 25 people per tour) - 1 hour tour	£80.00

Notes:

- Promotion and percentage deal splits to be agreed by Committee and Theatre Manager
- Studio and bar hirer must pay a non-refundable payment of 50 % of the hire fee when booking
- For all daytime studio and bar bookings please speak to the box office team on (01527) 65203
- Additional tech staff show call rate, minimum 4Hrs call

Additional Charges to all performances

PRS fees (percentage of Net box office takings), unless written notification is provided from PRS then this will be charged	3%
Credit Card Charges (percentage of Net box office takings)	3%
Customer booking fee at box office (max. of £3 for any one booking)	£0.75

Additional charges applicable to all hirer performances

Ex.Vat Price

Marketing Bronze Package (see App 5 Publicity & Advertising form for hirers for further info)	£125.00	£104.17
Marketing Silver Package (see App 5 Publicity & Advertising form for hirers for further info)	£325.00	£270.83
Marketing Gold Package (see App 5 Publicity & Advertising form for hirers for further info)	£400.00	£333.33
The Room Upstairs event Listing in the Theatre Brochure for the relevant season, Includes free web site entry on receipt of your marketing	£42.00	£35.00
1000 post out mail shot	£480.00	
A0 display front of building per week (max 4 weeks), FCFS	£10.00	
Banner position front of building per week, FCFS	£15.00	
Local press advertisement charged at cost + administration fee at:	10%	
Sale of merchandise at Theatre premises. (Percentage taken is gross of merchandise takings)	15%	

Additional Facilities / services available

Bar Extension after performance	£54.00
Orchestra replacement. The company must provide at least two staff to aid refitting of the orchestra PIT after the final performance. If this does not happen, the charge here will be included in your Bill per pit section	£16.00
Additional cleaning fee where premises are not left in a clean and tidy state. per room	£21.50
Un-blocking of sinks or toilets (per toilet or sink)	£43.00
Items hired or purchased from a third party on your behalf	Cost + 10%
Portable Appliance Testing (PAT), per item	£4.50
Tea / coffee per head (unlimited drinks per person).	£1.75
Photo-copying and printing A4 black and white	£0.11
Photo-copying and printing A4 colour	£0.22

Leisure & Cultural Services**Additional items available for Hire (please check with the Technical department for availability)**

ITEM	DAY PRICE	ONE WEEK
Star Cloth	£70.35	£200.55
Black Gauze	£34.65	£84.00
White Gauze	£34.65	£84.00
Tab Track	£33.00	£80.00
Red Tabs	£45.15	£135.45
Blue Tabs	£45.15	£135.45
Jem Techno Fog Machine	£14.70	£34.65
Under-stage Smoke System	£37.80	£101.85
Haze Machine	£14.70	£46.20
Baby Grand Piano tuning (additional tuning charge at cost)	£102.90	£302.40
Portable digital piano	£27.30	£80.85
Technics Key Board	£21.00	£61.95
Video / Data Projector	£84.00	£254.10
Laptop	£80.85	£233.10
Overhead projector (OHP)	£9.45	£24.15
Portable folding projector screen (approx 5 feet square)	£6.30	£16.80
Flip chart stand (Paper and pens are not provided)	£7.35	£21.00
White board	£11.55	£34.65
Lectern including microphones and lights	£48.30	£162.75
Radio Mics (Up to 4 handheld & 10 lapels)-per microphone- See note 2	£21.00	£59.85
Music Stands (each) *	£3.15	£9.45
Conductor music stand *	£5.25	£16.80
Metro deck staging sections (2 m x 1 m) inc 18" or 1.5m Legs and skirts if requested	£10.50	£21.00
1 Metre hand rail section for above Rostra (5 available) (each)	£6.30	£11.55
2 Metre hand rail section for above Rostra (3 available) (each)	£10.50	£21.00
Curtain Rail	£35.00	£100.00

* Free to use for Disc. Local Community & charity rate hirers

Consumables:

Gaffa Tape	£7.88
LX tape	£1.68
PP3 Battery (each)	£3.15
AA battery (each)	£1.15

Additional Staffing

Additional technical staff per hour (minimum 4 hour call)	£20.00
---	--------

Notes:

1. Extra consumables for equipment can be supplied at cost plus 10% for administration costs. All equipment will be provided with one container.
2. Rechargeable AA batteries suitable for use on Palace Theatre radio microphones and chargers are provided with all Radio Microphones, users must put batteries on charge and return back to the dimmer room after use. Any missing will be charged for at cost + 10%
3. Proof of appropriate certification must be shown to use Workshop machinery.
4. No equipment must be altered or modified in anyway.
5. Any damages to Palace Theatre Property must be paid for and will be re charged to the company at the costs charges to the Palace Theatre including any carriage where necessary.

Leisure & Cultural Services**Forge Mill**

Admission (individual)	Current 2014/15 charges £ VAT Incl except *	Current Reddicard 2014/15 charges £ VAT Incl except *	Proposed charge 2015/16 £ VAT Incl except *	Proposed Reddicard charge 2015/16 £ VAT Incl except *
Adult	4.75	3.50	4.90	3.95
Senior Citizen	3.70	2.50	3.80	2.60
Child	1.60	1.00	1.65	1.00
Family -up to 4 people	10.80	8.50	11.10	8.80
Wednesday ONLY* Non Reddicard holder prices apply	N/A	FREE	N/A	FREE
<u>Groups Bookings</u>				
Admission, refreshments and guided tour of one site	STN	STN	STN	STN
External talks + Costs	57.50	47.00	59.05	48.55
<u>School Bookings</u>				
Archaeological Activity Centre	36.00	N/A	37.05	N/A
Victorian role play	36.00	N/A	37.05	N/A
Victoria role play wheel unavailable	36.00	N/A	37.05	N/A
FM (history of needle-making)	36.00	N/A	37.05	N/A
FM (processes & Machinery)	36.00	N/A	37.05	N/A
Local History of Redditch	36.00	N/A	37.05	N/A
Temporary exhibition with activities	36.00	N/A	37.05	N/A
Marketing/Business students	36.00	N/A	37.05	N/A
Teacher Led sessions	36.00	N/A	37.05	N/A
Special Needs Groups	FREE	FREE	FREE	FREE
<u>Room Hire</u>				
½ day all Other Groups	45.00	N/A	45.00	N/A
All day	75.00	N/A	75.00	N/A
Ground Event Hire	STN	STN	STN	STN

School Bookings remain the same in an attempt to encourage the business to grow - there were small signs of improvements last year and this needs to be sustained before increase can be levied

Leisure & Cultural Services**Allotment Charges**

Size	Water	Concession	Current 2014/15	Proposed charge from
Large (<254m ²)	With Water	None	74.00	76.00
	No Water		61.00	63.00
	With Water	Concession	44.50	46.00
	No Water		31.00	32.00
Medium (>177<254m ²)	With Water	None	53.50	55.00
	No Water		42.00	43.00
	With Water	Concession	32.00	33.00
	No Water		21.50	22.00
Small (>177m ²)	With Water	None	34.00	35.00
	No Water		24.50	25.00
	With Water	Concession	21.50	22.00
	No Water		12.50	13.00

Redditch Outdoor Events & Outdoor Fitness– Hire of Parks and Open Spaces

	Current 2014/15							Proposed 2015/16							
	Commercial Rates		Community Rates		Charities / Not For Profit Organisations		Fairs & Circuses Min of 3 day Hire	Commercial Rates		Community Rates		Charities / Not For Profit Organisations		Fairs & Circuses Min of 3 day Hire	
	Per Hour	Per Day	Per Hour	Per Day	Per Hour	Per Day	Per Day	Per Hour	Per Day	Per Hour	Per Day	Per Hour	Per Day	Per Day	
Outdoor Event Space															
Small Attendance = 0-99	£45.00	£225.50	£15.50	£77.50	£10.30	£51.50	£257.50	£46.50	£232.50	£16.00	£80.00	£10.50	£53.00	£265.00	
Medium Attendance = 100-499	£58.00	£289.50	£20.50	£103.00	£12.90	£64.50	N/A	£60.00	£298.00	£21.00	£106.00	£13.50	£66.50	N/A	
Large Attendance = 500-1999	£71.00	£354.00	£26.00	£154.50	£15.45	£77.50	N/A	£73.50	£364.50	£27.00	£159.00	£16.00	£80.00	N/A	
£250 - £1500 Bond Payable								£250 - £1500 Bond Payable							
Outdoor Fitness Session - Commercial															
Summer Fee (Apr to Sept)	N/A	£360.50	N/A	£257.50	N/A	N/A	N/A	N/A	£371.50	N/A	£265.00	N/A	N/A	N/A	
Winter Fee (Oct to Mar)	N/A	£154.50	N/A	£77.50	N/A	N/A	N/A	N/A	£159.00	N/A	£80.00	N/A	N/A	N/A	
Annual Fee	N/A	£412.00	N/A	£309.00	N/A	N/A	N/A	N/A	£424.50	N/A	£318.50	N/A	N/A	N/A	
Bandstand Hire T/Centre	N/A	Price on application	N/A	£25.00	N/A	£25.00	N/A	N/A	Price on application	N/A	£26.00	N/A	£26.00	N/A	

Band Stand

Criteria and eligibility guidance notes attached in events toolkit

Additional Costs for Outdoor Event Space:

- Set up and Clearance charged @ 50% of applicable rate
- Any event in excess of 1999 attendees is STN

Additional Costs for Outdoor Fitness Space:

- Set up and Clearance charged @ 50% of applicable rate

CIVIC SUITE COMMERCIAL CHARGES

Room	Current charge 2014/15	Proposed charge from 2015
	£	£
Committee Room 1:		
4 hour minimum - daytime	48.50	50.00
8 hour minimum - daytime and/or evening	64.00	66.00
Committee Room 2/3:		
4 hour minimum - daytime	98.00	101.00
8 hour minimum - daytime and/or evening	139.00	143.00
Council Chamber:		
4 hour minimum - daytime	139.00	143.00
8 hour minimum - daytime and/or evening	227.00	234.00
Full Civic Suite: Monday to Saturday (including servery)		
4 hour minimum - daytime	227.00	234.00
8 hour minimum - daytime and/or evening	412.00	424.50
Full Civic Suite: Sunday - exceptional (including servery)		
4 hour minimum - daytime	242.00	266.00
8 hour minimum - daytime and/or evening	440.00	484.00
Equipment Hire		
OHP/Screen	20.50	21.00
TV/Video	20.50	21.00
Conferencing Sound System		
4 hour minimum - daytime	20.50	21.00
8 hour minimum - daytime and/or evening		
Flipchart stand		
4 hour minimum - daytime	6.70	7.00
8 hour minimum - daytime and/or evening	5.55	8.00
Other Fees		
Security	Market Rates	Market Rates
Retainer	210.00	220.50
<u>CIVIC SUITE - REFRESHMENT CHARGES</u>		
Teas and Coffees		
Internal - per cup	0.70	0.80
Commercial - per cup	0.90	1.00